

All Regions Inpatient Discharge Revenue Report CY 2007

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
All Inclusive Rate (10X)	13,479	1.7%	\$88,907,005	0.3%	\$6,595
Room and Board - Private (11X)	179,456	23.1%	\$612,832,942	2.7%	\$3,414
Room and Board - Two Bed (12X)	324,414	41.8%	\$1,533,932,604	6.8%	\$4,728
Room and Board - 3&4 Bed (13X)	13,597	1.7%	\$56,544,595	0.2%	\$4,158
R & B - Private Deluxe (14X)	2	0.0%	\$7,912	0.0%	\$3,956
Room and Board - Ward (15X)	394	0.0%	\$8,719,802	0.0%	\$22,131
Room and Board - Other (16X)	729	0.0%	\$10,596,258	0.0%	\$14,535
Room and Board - Nursry (17X)	102,745	13.2%	\$478,692,697	2.1%	\$4,659
R & B - Leave of Absence (18X)	0	0.0%	\$0	0.0%	\$0
Room and Board - ICU (20X)	182,746	23.5%	\$1,707,516,204	7.6%	\$9,343
Room and Board - CCU (21X)	47,407	6.1%	\$321,563,712	1.4%	\$6,783
Room and Board - Special Charges (22X)	157	0.0%	\$228,643	0.0%	\$1,456
Room and Board - Incremental (23X)	6,101	0.7%	\$3,798,150	0.0%	\$622
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	720,637	92.9%	\$1,888,935,783	8.4%	\$2,621
IV Therapy (26X)	147,696	19.0%	\$82,629,331	0.3%	\$559
Medical / Surgical Supplies (27X)	568,953	73.3%	\$3,057,682,935	13.7%	\$5,374
Oncology (28X)	14	0.0%	\$27,770	0.0%	\$1,983
DME, Other than Renal (29X)	1,091	0.1%	\$996,819	0.0%	\$913
Laboratory (30X)	751,631	96.9%	\$2,348,768,167	10.5%	\$3,124
Laboratory Pathology (31X)	142,033	18.3%	\$97,828,086	0.4%	\$688
Radiology - Diagnostic (32X)	423,797	54.6%	\$512,212,528	2.2%	\$1,208
Radiology - Therapeutic (33X)	1,693	0.2%	\$10,872,326	0.0%	\$6,421
Nuclear Medicine (34X)	46,894	6.0%	\$152,564,971	0.6%	\$3,253
CT Scan (35X)	228,526	29.4%	\$898,857,226	4.0%	\$3,933
Operating Room (36X)	249,986	32.2%	\$2,072,102,728	9.2%	\$8,288
Anesthesia (37X)	232,135	29.9%	\$370,140,009	1.6%	\$1,594
Blood (38X)	1,263	0.1%	\$1,028,680	0.0%	\$814
Blood Storage / Processing (39X)	121,986	15.7%	\$164,505,338	0.7%	\$1,348
Other Imaging (40X)	117,245	15.1%	\$98,770,196	0.4%	\$842
Respiratory Services (41X)	172,794	22.2%	\$576,419,748	2.5%	\$3,335
Physical Therapy (42X)	169,335	21.8%	\$167,163,243	0.7%	\$987
Occupational Therapy (43X)	101,517	13.0%	\$102,477,997	0.4%	\$1,009
Speech Therapy (44X)	36,624	4.7%	\$45,489,423	0.2%	\$1,242

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Emergency Room (45X)	358,523	46.2%	\$607,929,652	2.7%	\$1,695
Pulmonary Function (46X)	172,798	22.2%	\$116,118,713	0.5%	\$671
Audiology (47X)	45,579	5.8%	\$6,453,863	0.0%	\$141
Cardiology (48X)	158,721	20.4%	\$1,130,180,236	5.0%	\$7,120
Special Ambulatory Care (49X)	756	0.0%	\$5,029,489	0.0%	\$6,652
Outpatient Services (50X)	22	0.0%	\$24,055	0.0%	\$1,093
Clinic (51X)	8,484	1.0%	\$3,484,045	0.0%	\$410
Free Standing Clinic (52X)	104	0.0%	\$7,781	0.0%	\$74
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
Ambulance (54X)	896	0.1%	\$381,846	0.0%	\$426
Skilled Nursing (55X)	48	0.0%	\$682,900	0.0%	\$14,227
Medical Social Svcs (56X)	0	0.0%	\$0	0.0%	\$0
Home Health Aid (57X)	0	0.0%	\$0	0.0%	\$0
Other Home Hlth Visits (58X)	0	0.0%	\$0	0.0%	\$0
Home Hlth Units of Svc (59X)	0	0.0%	\$0	0.0%	\$0
Oxygen (Home Health) (60X)	2	0.0%	\$82	0.0%	\$41
MRI (61X)	58,837	7.5%	\$235,779,132	1.0%	\$4,007
Med/Surg (Ext of 27X) (62X)	37,237	4.8%	\$19,421,571	0.0%	\$521
Drugs Requiring Specific ID (63X)	553,197	71.3%	\$1,366,549,686	6.1%	\$2,470
Home Therapy Services (64X)	0	0.0%	\$0	0.0%	\$0
Hospice Service (65X)	31	0.0%	\$93,839	0.0%	\$3,027
Respite Care (HHA Only) (66X)	0	0.0%	\$0	0.0%	\$0
Cast Room (70X)	748	0.0%	\$426,405	0.0%	\$570
Recovery Room (71X)	206,488	26.6%	\$318,731,026	1.4%	\$1,543
Labor / Delivery (72X)	101,700	13.1%	\$285,225,268	1.2%	\$2,804
EKG/ECG (73X)	312,119	40.2%	\$156,269,193	0.7%	\$500
EEG (74X)	24,015	3.0%	\$46,491,566	0.2%	\$1,935
GI Services (75X)	31,252	4.0%	\$78,375,591	0.3%	\$2,507
Treatment / Observation Room (76X)	55,936	7.2%	\$34,777,233	0.1%	\$621
Preventive Care Services (77X)	25,951	3.3%	\$1,556,077	0.0%	\$59
Lithotripsy (79X)	225	0.0%	\$2,587,152	0.0%	\$11,498
Inpatient Renal Dialysis (80X)	16,541	2.1%	\$95,595,077	0.4%	\$5,779
Organ Acquisition (81X)	631	0.0%	\$35,159,734	0.1%	\$55,720
Haematolysis O/P or Home (82X)	893	0.1%	\$3,987,150	0.0%	\$4,464

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Peritoneal Dialysis O/P or Home (83X)	27	0.0%	\$28,239	0.0%	\$1,045
CAPD Outpatient or Home (84X)	5	0.0%	\$6,328	0.0%	\$1,265
CCPD Outpatient or Home (85X)(X)	8	0.0%	\$14,180	0.0%	\$1,772
Miscellaneous Dialysis (88X)	239	0.0%	\$14,622,429	0.0%	\$61,181
Psychiatric Treatment (90X)	4,471	0.5%	\$1,438,783	0.0%	\$321
Psychiatric Services (91X)	3,520	0.4%	\$2,839,483	0.0%	\$806
Other Diagnostic Services (92X)	99,716	12.8%	\$114,487,061	0.5%	\$1,148
Other Therapeutic Services (94X)	107,997	13.9%	\$42,644,804	0.1%	\$394
Professional Fees(96X)	13,636	1.7%	\$17,405,921	0.0%	\$1,276
Professional Fees (97X)	2,950	0.3%	\$1,881,741	0.0%	\$637
Professional Fees (98X)	43,503	5.6%	\$12,056,528	0.0%	\$277
Patient Convenience (99X)	2,236	0.2%	\$63,448	0.0%	\$28
All Other	21,133	2.7%	\$66,544,067	0.2%	\$3,148
				99.9%	